



Municipio de Tantoyuca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$537,415.12	\$14,507.30	\$551,922.42	\$441,131.40	\$441,131.40	\$110,791.02
Sindicatura	\$1,385,847.58	\$81,343.28	\$1,467,190.86	\$1,260,441.07	\$1,260,441.07	\$206,749.79
Regiduría	\$4,019,261.92	\$152,174.24	\$4,171,436.16	\$2,919,136.32	\$2,919,136.32	\$1,252,299.84
Secretaría del ayuntamiento	\$635,883.60	\$49,256.87	\$685,140.47	\$605,641.69	\$605,641.69	\$79,498.78
Organo de Control Interno	\$568,208.88	\$19,652.90	\$587,861.78	\$393,844.99	\$393,844.99	\$194,016.79
Presidente Municipal	\$3,812,564.62	\$444,954.02	\$4,257,518.64	\$3,500,104.77	\$3,500,104.77	\$757,413.87
Desarrollo Económico	\$1,271,594.48	\$148,939.71	\$1,420,534.19	\$1,232,418.36	\$1,232,418.36	\$188,115.83
Desarrollo social	\$5,144,715.42	\$1,724,548.39	\$6,869,263.81	\$6,822,646.38	\$6,822,646.38	\$46,617.43
Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$564,918.97	\$564,918.97	\$455,088.95
Dirección de Obras Públicas	\$308,856,004.48	\$45,987,850.85	\$354,843,855.33	\$205,183,509.37	\$205,183,509.37	\$149,660,345.96
Tesorería	\$118,876,476.16	-\$38,316,681.48	\$80,559,794.68	\$38,074,046.05	\$37,878,489.91	\$42,485,748.63
<b>Total del Gasto</b>	<b>\$446,096,426.66</b>	<b>\$10,338,099.60</b>	<b>\$456,434,526.26</b>	<b>\$260,997,839.37</b>	<b>\$260,802,283.23</b>	<b>\$195,436,686.89</b>



ING. JESUS GUZMAN AVILES  
Presidente Municipal

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES  
Sindico

C. LUZ MARIA PEREZ HERNANDEZ  
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO  
Tesorero



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